

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$944,900	\$921,129	\$1,075,804	\$1,705,329	16%	59%
Noncertified Salaries (120)	\$264,925	\$318,004	\$367,920	\$259,872	0%	-29%
Purchased Professional and Technical Instruction Services (311)	\$189,569	\$27,839	\$158,564	\$163,852	-4%	3%
Other Purchased Professional and Technical Services (319)	\$50,403	\$51,150	\$73,207	\$140,753	29%	92%
Operational Supplies (611)	\$11,974	\$42,259	\$59,635	\$61,351	50%	3%
Travel (580)	\$202	\$1,370	\$11,158	\$61,059	317%	447%
Meals Provided (235)	\$0	\$0	\$0	\$41,986	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$2,560	\$0	\$21,770	\$39,895	99%	83%
Social Security-Certified Employee Retirement (212)	\$10,459	\$0	\$5,957	\$39,202	39%	> 500%
Technology Related Professional Development (748)	\$0	\$0	\$61,854	\$32,081	N/A	-48%
Textbooks (630)	\$20,260	\$160,357	\$103,734	\$29,994	10%	-71%
Other Purchased Services (593)	\$135	\$48,258	\$176,870	\$27,525	278%	-84%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$679	\$0	\$14,635	\$0	-100%	-100%
Land and Easements (710)	\$456	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$11,403	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$1,967	\$454	\$9,400	\$0	-100%	-100%
Dues and Fees (810)	\$808	\$702	\$2,256	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$14,380	-\$14,380	\$0	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$9,990	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$1,510,703</b>	<b>\$1,585,903</b>	<b>\$2,138,374</b>	<b>\$2,602,899</b>	<b>15%</b>	<b>22%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$229,316	\$269,981	\$284,114	\$384,197	14%	35%
Certified Salaries (110)	\$182,167	\$108,261	\$343,529	\$348,621	18%	1%
Other Purchased Services (593)	\$0	\$0	\$10,000	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$60	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$411,543</b>	<b>\$378,242</b>	<b>\$637,643</b>	<b>\$732,818</b>	<b>16%</b>	<b>15%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$508,890	\$568,411	\$490,520	\$457,786	-3%	-7%
Social Security-Certified Employee Retirement (212)	\$82,339	\$71,695	\$102,877	\$228,442	29%	122%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$13,410	\$6,266	\$77,390	\$193,884	95%	151%
Purchased Property Services; Repairs and Maintenance Services (430)	\$63,637	\$54,534	\$59,129	\$181,075	30%	206%
Heating and Cooling for Buildings - Electricity (621)	\$57,932	\$62,786	\$77,950	\$158,957	29%	104%
Connectivity (744)	\$61,465	\$63,433	\$103,538	\$140,067	23%	35%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**21st Century Charter Sch of Gary (9545)**

<b>21st Century Charter Sch of Gary (9545)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Miscellaneous Objects (876 to 899)	\$87,656	\$118,003	\$101,973	\$100,343	3%	-2%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$100,000	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$71,387	\$70,619	\$106,074	\$59,132	-5%	-44%
Group Health Insurance (222)	\$161,740	\$151,989	\$65,741	\$55,697	-23%	-15%
Travel (580)	\$7,651	\$5,772	\$15,570	\$52,952	62%	240%
Operational Supplies (611)	\$36,682	\$26,649	\$27,466	\$49,754	8%	81%
Purchased Property Services; Rentals (440)	\$18,784	\$35,139	\$20,147	\$49,464	27%	146%
Public Employees Retirement Fund (214)	\$43,207	\$41,809	\$68,055	\$44,857	1%	-34%
Unemployment compensation (230)	\$21,680	\$31,185	\$41,420	\$30,116	9%	-27%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$2,842	\$19,047	\$39,710	\$28,766	78%	-28%
Social Security-Noncertified Employee Retirement (211)	\$35,285	\$40,971	\$19,670	\$28,626	-5%	46%
Dues and Fees (810)	\$8,543	\$8,860	\$19,012	\$22,049	27%	16%
Utility Services Water and Sewage (411)	\$9,532	\$11,477	\$14,194	\$17,661	17%	24%
Heating and Cooling for Buildings - Gas (622)	\$7,670	\$5,626	\$4,229	\$16,009	20%	279%
Workers Compensation Insurance (225)	\$6,337	\$25,230	\$2,461	\$14,113	22%	473%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$8,227	\$15,461	\$10,243	N/A	-34%
Pre-2008 object code - Other Employee Benefits (240)	-\$157	\$0	\$6,791	\$9,306	N/A	37%
Purchased Professional and Technical Staff Services (314)	\$8,936	\$7,683	\$6,233	\$7,828	-3%	26%
Postage and Postage Machine Rental (532)	\$1,778	\$4,123	\$4,665	\$7,157	42%	53%
Meals Provided (235)	\$47	\$0	\$0	\$612	90%	N/A
Bank Service Charges (871)	\$0	\$32	\$317	\$451	N/A	42%
Purchased Property Services; Cleaning Services (420)	\$12,937	\$20,205	\$16,480	\$0	-100%	-100%
Judgments Against the School Corporation (820)	\$0	\$2,500	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$98,241	\$0	N/A	-100%
Food Purchases (614)	\$186,620	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$10,191	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$7,789	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$2,483	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,537,291</b>	<b>\$1,462,270</b>	<b>\$1,605,313</b>	<b>\$2,065,345</b>	<b>8%</b>	<b>29%</b>
<b>Nonoperational</b>						
Equipment (730)	\$72,433	\$34,505	\$65,902	\$263,857	38%	300%
Computer Hardware (741)	\$19,146	\$40,421	\$139,410	\$154,113	68%	11%
Connectivity (744)	\$0	\$0	\$72,062	\$79,267	N/A	10%
Purchased Property Services; Rentals (440)	\$300,000	\$360,000	\$270,975	\$55,638	-34%	-79%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$33,397	N/A	N/A

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**21st Century Charter Sch of Gary (9545)**

<b>21st Century Charter Sch of Gary (9545)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Other General Supplies (615, 660 to 689)	\$6,481	\$20,140	\$13,867	\$17,182	28%	24%
Operational Supplies (611)	\$1,000	\$0	\$2,590	\$309	-25%	-88%
Interest on Bonds or Notes (832)	\$0	\$742	\$589	\$250	N/A	-57%
Vehicles (731)	\$20,329	\$0	\$313	\$0	-100%	-100%
Dues and Fees (810)	\$0	\$2,707	\$238,681	\$0	N/A	-100%
Buildings (720)	\$0	\$0	\$6,936	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$7,583	\$3,760	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$426,972</b>	<b>\$462,276</b>	<b>\$811,324</b>	<b>\$604,014</b>	<b>9%</b>	<b>-26%</b>
<b>Grand Total</b>	<b>\$3,886,508</b>	<b>\$3,888,691</b>	<b>\$5,192,654</b>	<b>\$6,005,076</b>	<b>11%</b>	<b>16%</b>